

**GOVERNMENT  
OF THE  
TURKS AND CAICOS ISLANDS**



**1ST SUPPLEMENTARY ESTIMATES  
2018-2019**

**THE APPROPRIATION (2018/19) ORDINANCE 2018  
(SUPPORTING SCHEDULES)**

**Turks and Caicos Islands Government**  
**1st SUPPLEMENTARY APPROPRIATION ESTIMATE 2018/19**

**Recurrent Expenditure**

Ministry/Department	Department	Account Number	Vote Description	Original Allocation 2018/2019	Increase	Decrease	Revised 2018/2019	Comments
Police	Police	03-009-33706	Maintenance of Fixed - Asset Police Building	144,000	65,806.00		209,806	As per Contingency Warrant 3 -Repairs to Police Building
Statutory Charges	Contingency Fund	14-127-38301	Contingency Fund	4,200,000		(685,806)	3,514,194	
Office of the Deputy Premier, Border Control and Employment Services	Immigration Department	16-061-38013	Repatriation and Detention Expenses	2,070,000	500,000.00		2,570,000	As per Contingency Warrant 2 - To allocate additional resources to repatriate illegal residents
Ministry of Home Affairs, , Transportation and Communication	Prison	59-060-33512	Ration	250,943	114,000.00		364,943	As per Contingency Warrant 1 - To provide food for the Prisoners
Ministry of Home Affairs, , Transportation and Communication	Prison	59-060-36005	Discharge Allowance	20,000	6,000.00		26,000	As per Contingency Warrant 1 - To allocate additional funding for Discharge
		<b>Total</b>		<b>6,684,943</b>	<b>685,806.00</b>	<b>(685,806)</b>	<b>6,684,943</b>	