Turks and Caicos Islands Government
1st SUPPLEMENTARY APPROPRIATION DETAILS 2016/17

Capital Expenditure

Ministry/Department	Project Number	Project Name	Original Allocation 2016/2017	Increase	Decrease	Revised 2016/2017	Revised 2017/18	2018/19
Police	03-009-005302	CCTV Implementation	-	900,000		900,000		
Ministry of Finance, Investment and Trade	54-018-005232	Grand Turk Urban Renewal Project	300,000		(300,000)	-		
Ministry of Finance, Investment and Trade	54-120-005185	CRS-Common Reporting Standard	250,000		(200,000)	50,000		
Ministry of Finance, Investment and Trade	54-111-005224	Business Transformation Project	800,000		(300,000)	500,000		
Ministry of Finance, Investment and Trade	54-111-005299	Solid Waste Management	-	550,000		550,000		
Ministry of Finance, Investment and Trade	54-111-005300	Sea Defences		300,000		300,000		
Ministry of Finance, Investment and Trade	54-111-005301	Transport Masterplan		100,000		100,000		
Ministry of Finance, Investment and Trade	54-111-004986	International Financing, Marketing and Promotion	-	150,000		150,000		
Ministry of Home Affairs, Transportation and Communication	59-135-005253	Strengthening of Retaining Walls-GDT	300,000		(300,000)	-		
Ministry of Infrastructure, Housing and Planning	60-043-005283	Government Office Block -XSC	200,000		(200,000)	-		
Ministry of Tourism, Environment, Heritage and Culture	61-134-005169	Flamingo Pond Park and Cultural Village	150,000		(150,000)	-		
Ministry of Tourism, Environment, Heritage and Culture	61-134-005285	Heritage Preservation Projecs	200,000		(200,000)	-		
Ministry of Tourism, Environment, Heritage and Culture	61-134-005303	Boat Removal Project		700,000		700,000		
Ministry of Health. Agriculture and Human Services	62-030-005265	Community Clinic-Bottle Creek	800,000		(500,000)	300,000	1,000,000	500,000
Ministry of Health. Agriculture and Human Services	62-072-005268	Wellness Centre Phase II	800,000		(400,000)	400,000	1,000,000	
House of Assembly	64-138-005289	Equipment Upgrade for HOA	220,000		(150,000)	70,000		
	Total		**4,020,000**	**2,700,000**	**(2,700,000)**	**4,020,000**	**2,000,000**	**500,000**

Recurrent Expenditure

Ministry/Department	Account Number	Vote Description	Original Allocation 2016/2017	Increase	Decrease	Revised 2016/2017	2017/18	2018/19
Statutory Charges	14-023-34599	Catastrophic Risk Insurance	512,500	244,769		757,269	-	-
Statutory Charges	14-127-38301	Contingency Fund	4,548,234		(244,769)	4,303,465	-	-
Ministry of Education, Youth and Library Services -Teritiary and Further Education	57-035-35705	Students Scholarships	3,450,977	250,000		3,700,977	-	-
Ministry of Health, Agriculture and Human Services	62-072-34241	Subvention to Health Regulatory Agency	405,620		(250,000)	155,620	-	-
	Total		**8,917,331**	**494,769**	**(494,769)**	**8,917,331**	**-**	**-**